

MEMORANDUM

TO: Interested Parties

FROM: John Pandiani
Bill Bagdon

DATE: April 30, 1998

RE: Utilization of Community Rehabilitation and Treatment Services

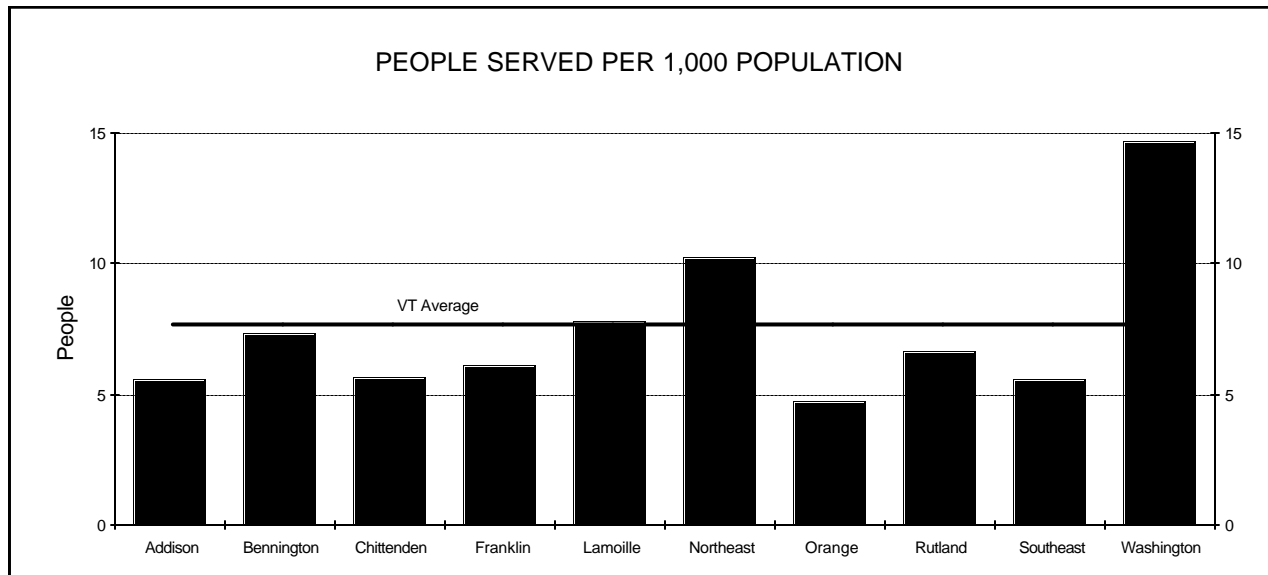
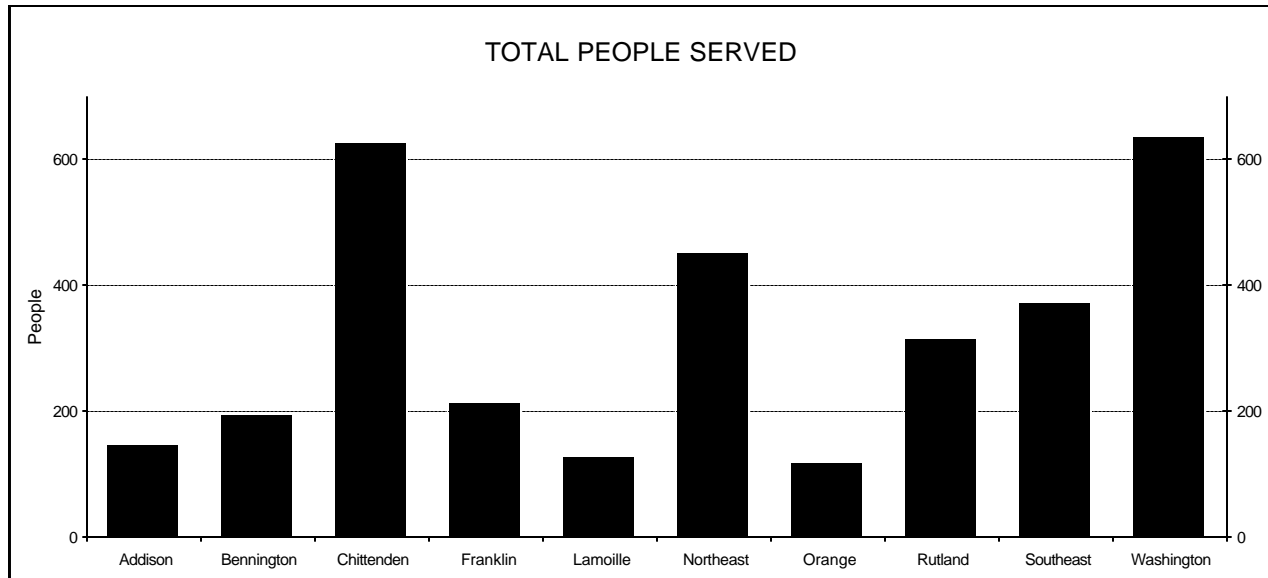
The attached tables and graphs are a continuation of our series on utilization rates for community mental health programs. This week's report presents information on the proportion of all adults residing in Vermont's ten service areas who accessed CRT services during each year since 1985. The FY1997 data is from the Department of Developmental and Mental Health Services Fact Book. The information on historical trends in access to Community Rehabilitative Treatment programs were compiled from earlier reports.

Analysis of variance indicated that there are statistically significant differences among CRT programs in Vermont but there is no significant change in the proportion of residents served during this 13-year period.

Again, we are very interested in what you see in these Performance Indicators and how you interpret them. Please send your observations and ideas to us at the above address, or e-mail them to pip@dmh.state.vt.us, or call one of us (John at 802-241-2638; or Bill at 802-241-2682).

COMMUNITY REHABILITATION AND TREATMENT PROGRAMS

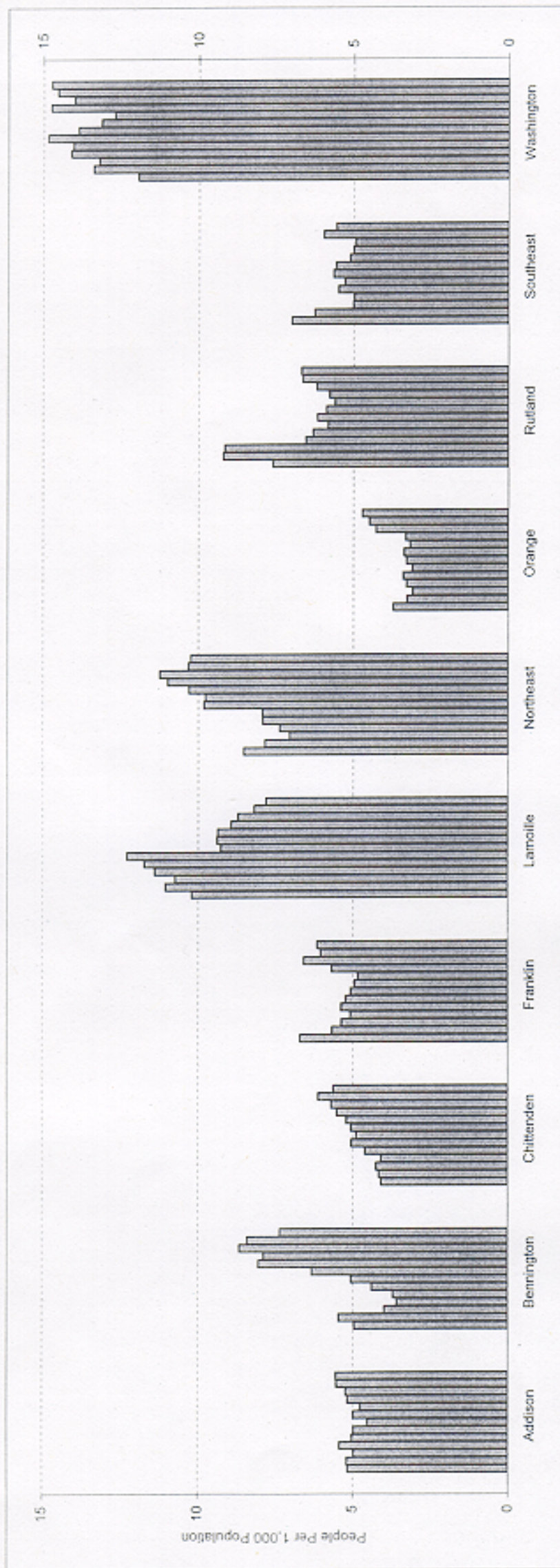
PEOPLE SERVED: TOTAL AND PER 1,000 POPULATION, FY1997



| Region/Provider | Adult Population | Total People Served | People Served Per 1,000 Population |
|--------------------|------------------|---------------------|------------------------------------|
| Addison - CSAC | 26,822 | 149 | 6 |
| Bennington - UCS | 26,801 | 197 | 7 |
| Chittenden - HCHS | 111,617 | 629 | 6 |
| Franklin - FGI | 35,242 | 217 | 6 |
| Lamoille - LCMHS | 16,543 | 129 | 8 |
| Northeast -NEK | 44,465 | 455 | 10 |
| Orange - CMC | 25,467 | 120 | 5 |
| Rutland -RACS | 47,768 | 319 | 7 |
| Southeast - HCRSSV | 67,619 | 376 | 6 |
| Washington - WCMHS | 43,513 | 641 | 15 |
| Total | 445,857 | 3,232 | 7 |

Total people served is based on quarterly service reports submitted by Vermont's community service providers and include people assigned to Community Rehabilitation and Treatment Programs. Population figures are projections for 1997 based on estimates published by the Vermont Department of Health and the Center for Rural Studies at the University of Vermont. Adult population includes Vermont residents 18 years and older. Individuals served by more than one agency are counted more than once.

COMMUNITY REHABILITATION AND TREATMENT PROGRAMS PEOPLE SERVED: PER 1,000 POPULATION, FY1985 - FY1997



| | Statewide | Addison | Bennington | Chittenden | Franklin | Lamoille | Northeast | Orange | Rutland | Southeast | Washington |
|--------|-----------|---------|------------|------------|----------|----------|-----------|--------|---------|-----------|------------|
| FY1997 | 7 | 6 | 7 | 6 | 6 | 8 | 10 | 5 | 7 | 6 | 15 |
| FY1996 | 7 | 6 | 8 | 6 | 6 | 8 | 10 | 4 | 7 | 6 | 15 |
| FY1995 | 7 | 5 | 9 | 6 | 7 | 9 | 11 | 4 | 6 | 5 | 14 |
| FY1994 | 7 | 5 | 8 | 6 | 6 | 9 | 11 | 3 | 6 | 5 | 15 |
| FY1993 | 7 | 5 | 8 | 5 | 5 | 9 | 10 | 3 | 6 | 5 | 13 |
| FY1992 | 7 | 5 | 6 | 5 | 5 | 9 | 10 | 3 | 6 | 6 | 13 |
| FY1991 | 7 | 5 | 5 | 5 | 5 | 9 | 10 | 3 | 6 | 6 | 14 |
| FY1990 | 7 | 5 | 4 | 5 | 5 | 12 | 8 | 3 | 6 | 5 | 15 |
| FY1989 | 6 | 5 | 4 | 5 | 5 | 12 | 8 | 3 | 6 | 5 | 14 |
| FY1988 | 6 | 5 | 4 | 4 | 5 | 11 | 7 | 3 | 7 | 5 | 14 |
| FY1987 | 6 | 5 | 4 | 4 | 5 | 11 | 7 | 3 | 9 | 5 | 13 |
| FY1986 | 7 | 5 | 5 | 4 | 6 | 11 | 8 | 3 | 9 | 6 | 13 |
| FY1985 | 7 | 5 | 5 | 4 | 7 | 10 | 9 | 4 | 8 | 7 | 12 |

Per capita figures are based on the number of clients represented in Quarterly Service Reports (QSR) submitted by Vermont's community service providers, and population figures published by the Vermont Department of Health. Population figures include adults 18 years and older. The population figures for 1996 and 1997 are projections.